

Republic of the Philippines

Department of Education

Region VII, Central Visayas

**DIVISION OF CEBU PROVINCE**

Sudlon, Lahug, Cebu City



**September 15, 2015**

**DIVISION MEMORANDUM**

No. 593 s. 2015

**IMPLEMENTATION OF SCHOOL BUILDING REPAIR/REHABILITATION  
PROGRAM UNDER THE CALENDAR YEARS (CYs) 2014 AND 2015  
BASIC EDUCATIONAL FACILITIES FUNDS**

To: Assistant Superintendent  
Education Supervisors/ Coordinators  
District Supervisors/OICs  
Elementary and Secondary School Heads

1. Attached is DepEd Order No. 94, dated August 24, 2015 entitled, **Implementation of School Building Repair/Rehabilitation Program under the Calendar Years (CYs) 2014 and 2015 Basic Educational Facilities Funds.**
2. Immediate and wide dissemination of this Memorandum is desired.

**ARDEN D. MONISIT, Ed. D.**  
Schools Division Superintendent

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Republic of the Philippines  
**Department of Education**

24 AUG 2015

DepEd MEMORANDUM  
No. **94** s. 2015

**IMPLEMENTATION OF SCHOOL BUILDING REPAIR/REHABILITATION  
PROGRAM UNDER THE CALENDAR YEARS (CYs) 2014 AND 2015  
BASIC EDUCATIONAL FACILITIES FUNDS**

To: Regional Directors  
Schools Division Superintendents  
All Others Concerned

1. The Repair and Rehabilitation of School Buildings under the Calendar Years (Cys) 2014 and 2015 Basic Educational Facilities Funds (BEFF) is comprised of projects included in the Bottom-Up Budgeting (BUB) Program and of priority schools identified through the National School Building Inventory (NSBI) of the Department of Education (DepEd). These projects shall be implemented by the Schools Division Offices (SDOs). To ensure effective implementation of this project, the Department sets the guidelines for implementation as follows:

- a. Per National Budget Circular (NBC) No. 556 on the Guidelines on the Release of FY 2015 Funds, about Php 1.062 Bn of the DepEd's Php 1.938 Bn CY 2015 Repair Budget was comprehensively released to all Regional Offices (ROs) upon the approval of the General Appropriations Act (GAA). This amount pertains to priority projects included in the BUB program, which were validated by the DepEd engineering team from April to June 2015. Based on the submitted reports, the enclosed list of schools (**Enclosure No. 1**) shall be funded against this budget. The ROs shall download the said funds to the respective SDOs following the table below.

Region	2015 BUB Repair (downloaded to RO)	Amount to be Downloaded to DOs	Amount to be Retained at the RO
Region I	148,107,000	145,410,995	2,696,005
Region II	69,384,000	67,977,508	1,406,492
Region III	142,584,000	139,038,173	3,545,827
Region IV-A	114,401,000	112,770,638	1,630,362
Region IV-B	32,437,000	30,465,200	1,971,800
Region V	74,660,000	72,878,861	1,781,139
Region VI	76,045,000	74,020,494	2,024,506
Region VII	85,913,000	84,110,979	1,802,021
Region VIII	71,203,000	68,620,391	2,582,609
Region IX	40,117,000	38,742,000	1,375,000
Region X	36,563,000	33,266,838	3,296,162
Region XI	24,467,000	20,572,288	3,894,712
Region XII	35,357,000	33,996,647	1,360,353
CARAGA	26,558,000	24,970,500	1,587,500
CAR	13,205,000	13,012,150	192,850
ARMM	71,566,000	70,051,964	1,514,036
<b>Total</b>	<b>1,062,567,000</b>	<b>1,029,905,626</b>	<b>32,661,374</b>

Around P 32.66 Mn will be retained at the ROs after the downloading of funds based on Enclosure No. 1. This amount pertains to the BUB allocations which have not yet been submitted for programming. This remaining amount will be downloaded to SDOs once the priority projects in these municipalities are identified.

On the basis of the downloaded funds, the DOs may proceed with the procurement and award of projects in Enclosure No. 1.

- b. **Enclosure No. 2** lists the other priority schools for repair included in the CY 2014 Repair budget while **Enclosure No. 3** lists the priority schools for repair included in the CY 2015 Repair budget. These projects shall be funded through Special Allotment Release Orders (SARO) that the Department of Budget and Management (DBM) will release to the Central Office. The CO shall issue sub-SAROs to the respective SDOs upon their submission of the procurement documents listed below.
- i. Request for Issuance of Sub-SARO with the list of schools and their corresponding bid amounts
  - ii. Resolution to Award
  - iii. Bid Evaluation Report (BER) and Post Qualification Report
  - iv. Bid Form of the Lowest Calculated and Responsive Bidder (LCRB)

Thus, for these projects, the SDO is authorized to proceed with procurement against the 2014 Basic Educational Facilities Repair Budget under Republic Act No.10633 (Enclosure No. 2) and the 2015 Basic Educational Facilities Repair Budget under Republic Act No.10651 (Enclosure No. 3) short of award. The SDO shall issue the Notice of Award (NOA) for the said projects only upon receipt of the sub-SARO from CO.

2. The Standard Bidding Documents for Civil Works (December 2014 version) developed by the Educational Facilities Division (EFD) and Procurement Service (PS) shall be used in the procurement. The bidding document contains the latest issuance of the Government Procurement Policy Board (GPPB).

3. The repair projects shall be clustered first by fund source then by municipality or by congressional district in order to come up with a reasonable number of schools that will make actual implementation of the project more efficient. Lot allocations should not exceed the Php 15 Million contract threshold for SDO procurement.

4. The SDO shall ensure the proper implementation and monitoring of the projects. Thus, regular monitoring and evaluation of accomplishments of each individual projects shall be conducted by the Division Engineer to ensure that repair works are performed in accordance with the approved Program of Works (POW).

5. The Division Engineer shall validate the projects' accomplishments and recommend the issuance of payments, Certificates of Completion and Certificates of Acceptance to the Schools Division Superintendent using the enclosed proforma Statement of Work Accomplishment, Certificate of Completion and Certificate of Acceptance.

6. The SDO shall submit bi-monthly accomplishment reports to the RO and CO on the status of implementation of the school building repairs. The report can be sent through email at [as.efd@deped.gov.ph](mailto:as.efd@deped.gov.ph).
7. Compliance to these guidelines, particularly on the procurement of the projects, shall be closely monitored by the Schools Division Superintendents and the Regional Director (RO).
8. Immediate dissemination of this Memorandum is desired.

  
**FRANCISCO M. VARELA**  
Undersecretary

Encls.:  
As stated

Reference:  
None

To be indicated in the Perpetual Index  
under the following subjects:

FUNDS  
OFFICIALS  
REPAIR  
SCHOOLS  
SCHOOL BUILDINGS

Madel: Implementation of School Building CY 2014-2015  
0550-August 24, 2015


**(Enclosure No. 1 to DepEd Memorandum No. 94. S. 2015)**

REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF EDUCATION  
CY 2015 BASIC EDUCATIONAL FACILITIES FUND  
REPAIR OF CLASSROOMS BATCH 1


This authorizes the division of Cebu to procure short of awarding the following projects based on comprehensive release by DBM to Regional Office per NBC 356.RO shall download fund to DO.

REGION	DIVISION	SCHOOL ID	NAME OF SCHOOL	MUNICIPALITY/ LOCATION	TOTAL NO. OF SITES		TOTAL PHYSICAL TARGET	ALLOCATION	SCOPE OF WORK
					SS+ES	R			
Region VII	Cebu	118878	Pasol-Pugato IS	ALCOY	1	6	1,375,000.00	Repair of Classrooms	
Region VII	Cebu	118937	Tultic ES	ARGAO	1	6	1,275,000.00	Repair of Classrooms	
Region VII	Cebu	119076	Dakit Elementary School	BARILI	1	9	2,910,000.00	Repair of Classrooms	
Region VII	Cebu	119260	Pilipog ES	CORDOBA	1	8	2,365,000.00	Repair of Classrooms	
Region VII	Cebu	119375	Cogon ES	DUMANJUG	1	13	4,000,000.00	Repair of Classrooms	
Region VII	Cebu	119414	Liloan Central ES	LILUAN	1	34	7,700,000.00	Repair of Classrooms	
Region VII	Cebu	119479	Upper Tunghaan ES	MINGLANILLA	1	12	3,400,000.00	Repair of Classrooms	
Region VII	Cebu	119491	Balabagon ES	MDALBOAL	1	7	2,000,000.00	Repair of Classrooms	
Region VII	Cebu	119561	Lamac ES	PINAMUNGAHAN	1	11	2,694,500.00	Repair of Classrooms	
Region VII	Cebu	303090	Samboan National High School	SAMBOAN	1	6	800,000.00	Repair of Classrooms	
<b>Cebu Total</b>					<b>10</b>	<b>112</b>	<b>28,519,500.00</b>		


Prepared by:

  
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Undersecretary, Finance & Administration

**(Enclosure No. 2 to DepEd Memorandum No. 94. S. 2015)**

**REPUBLIC OF THE PHILIPPINES**  
**DEPARTMENT OF EDUCATION**  
**CY 2015 BASIC EDUCATIONAL FACILITIES FUND**  
**REPAIR OF CLASSROOMS BATCH 2**

This authorizes the Division of Cebu to procure short of awarding the following projects based on UAACS Code No. 302070000 (Provisional Maintenance of Basic Educational Facilities) under the DepEd FY 2015 GAA (RA10651)

REGION	DIVISION	SCHOOL ID	NAME OF SCHOOL	MUNICIPALITY/ LOCATION	LD	TOTAL NO. OF SITES	TOTAL PHYSICAL TARGET		ALLOCATION	SCOPE OF WORK
							SS+ES	R		
Region VII	Cebu	118866	Alcantara Central ES	ALCANTARA	2	1	14		4,100,000.00	Repair of Classrooms
Region VII	Cebu	118890	Inghoy ES	ALEGRIA	2	1	4		1,000,000.00	Repair of Classrooms
Region VII	Cebu	118901	Angilan Elementary School	ALOGUINSAN	3	1	12		2,850,000.00	Repair of Classrooms
Region VII	Cebu	118995	Banhigan Elem. School	BADIAN	2	1	7		1,850,000.00	Repair of Classrooms
Region VII	Cebu	119132	Lunop ES	BOLJOON	2	1	3		570,000.00	Repair of Classrooms
Region VII	Cebu	119224	Basak ES	COMPOSTELA	5	1	5		1,275,000.00	Repair of Classrooms
Region VII	Cebu	303091	Arcejo MNHS	LILOAN	5	1	7		1,800,000.00	Repair of Classrooms
Region VII	Cebu	119470	Panugnawan ES	MEDELLIN	4	1	6		1,500,000.00	Repair of Classrooms
Region VII	Cebu	119496	Busay ES	MOALBOAL	2	1	9		1,900,000.00	Repair of Classrooms
Region VII	Cebu	119598	Langin ES	RONDA	2	1	11		3,000,000.00	Repair of Classrooms
Region VII	Cebu	119723	Simata ES	SIBONGA	1	1	9		1,500,000.00	Repair of Classrooms
<b>Region VII</b>	<b>Cebu Total</b>					<b>11</b>	<b>97</b>		<b>21,345,000.00</b>	

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